

Rhode Island -- All Districts

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,551	50.3%
Substitutes	\$122	1.4%
Instructional Parapros	\$368	4.1%
Pupil-Use Technology	\$99	1.1%
Instructional Materials	\$202	2.2%
Total	\$5,343	59.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$204	2.3%
Library & Media	\$144	1.6%
Extracurricular	\$75	0.8%
Student Health/Services	\$124	1.4%
Curriculum Development	\$35	0.4%
Staff Development	\$81	0.9%
Sabbaticals	\$2	0.0%
Program Management	\$93	1.0%
Therapists, Psychologists	\$262	2.9%
Total	\$1,021	11.3%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$332	3.7%
Food Service	\$236	2.6%
Safety	\$32	0.4%
Building Upkeep	\$703	7.8%
Data Processing	\$21	0.2%
Business Operations	\$112	1.2%
Total	\$1,437	15.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$262	2.9%
School Office	\$159	1.8%
Deputies & Administrators	\$42	0.5%
Superintendent & Board	\$68	0.8%
Legal	\$15	0.2%
Total	\$546	6.0%

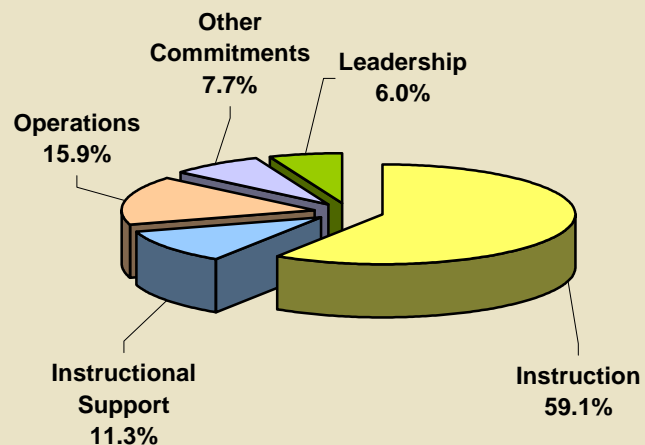
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,383,387,262**
District Enrollment (ADM): **152,915**
District Per Pupil: **\$9,047**

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$106	1.2%
Capital Projects	\$33	0.4%
Pass-Throughs	\$487	5.4%
Retiree Benefits	\$63	0.7%
Enterprise Services	\$9	0.1%
Claims & Settlements	\$3	0.0%
Total	\$701	7.7%